

County Clerk

Administration Line of Business

The purpose of the Administration Line of Business is to oversee the issuance of various licenses, such as vehicle registration, business tax, marriage, and notary commission. Local and state fees and taxes related to the various licenses are collected. Additionally, fees are collected for birth certificate and passport services.

Administration

The Administration Program collects certain State privilege license fees as well as other State and Local revenues, fees, commissions and taxes as required by law.

Budget	Staffing Summary	2017 Budget	2017 Actuals	2018 Budget	2019 Budget	FY18-FY19 Difference	FY18-FY19 % Change
Budget:	GSD General Fund	4,280,900	4,066,595	4,700,400	4,790,800	90,400	1.9%
Budget:	Special Purpose Fund	45,000	27,088	45,000	50,000	5,000	11.1%
	Total	\$4,325,900	\$4,093,683	\$4,745,400	\$4,840,800	\$95,400	2.0%
FTEs:	GSD General Fund	79.00	79.00	83.00	83.00	0.00	0.0%
	Total	79.00	79.00	83.00	83.00	0.00	0.0%

Non-allocated Financial Transactions

Central adjustments related to internal service fees, pay adjustments, fringe benefits, non-programmatic changes and departmental "to be determined" budget reductions are reported here. These adjustments will be allocated to individual programs by the department in the upcoming fiscal year.

Budget	Staffing Summary	2017 Budget	2017 Actuals	2018 Budget	2019 Budget	FY18-FY19 Difference	FY18-FY19 % Change
Budget:	GSD General Fund	0	0	0	-122,200	-122,200	100.0%
	Total	\$0	\$0	\$0	-\$122,200	-\$122,200	100.0%

Computer Line of Business

The purpose of the Computer Line of Business is the purchase and maintenance of computer equipment and software for the County Clerk's Office.

Computer Program

The purpose of the Computer Program is the purchase or replacement of computer hardware and other usual and necessary computer related expenses from earmarked revenue for the County Clerk's Office.

Budget	Staffing Summary	2017 Budget	2017 Actuals	2018 Budget	2019 Budget	FY18-FY19 Difference	FY18-FY19 % Change
Budget:	Special Purpose Fund	75,000	88,628	75,000	85,000	10,000	13.3%
	Total	\$75,000	\$88,628	\$75,000	\$85,000	\$10,000	13.3%